INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.330.029.373,48**	**14.412.641.914,97**	**70,89%**	**13.585.613.774,92**	**66,83%**	**10.849.716.822,91**	**53,37%**	**5.917.387.458,51**	**29,11%**	**3.562.925.092,06**	**17,53%**
01	**Total**	**39.483.552,00**	**27.286.925,86**	**69,11%**	**26.866.928,79**	**68,05%**	**22.747.150,60**	**57,61%**	**12.196.626,14**	**30,89%**	**4.539.775,26**	**11,50%**
	911N	39.483.552,00	27.286.925,86	69,11%	26.866.928,79	68,05%	22.747.150,60	57,61%	12.196.626,14	30,89%	4.539.775,26	11,50%
02	**Total**	**9.151.879,00**	**5.728.772,31**	**62,60%**	**5.721.836,31**	**62,52%**	**4.947.265,33**	**54,06%**	**3.423.106,69**	**37,40%**	**781.506,98**	**8,54%**
	911O	9.151.879,00	5.728.772,31	62,60%	5.721.836,31	62,52%	4.947.265,33	54,06%	3.423.106,69	37,40%	781.506,98	8,54%
03	**Total**	**1.597.156,25**	**985.736,14**	**61,72%**	**985.736,14**	**61,72%**	**985.736,14**	**61,72%**	**611.420,11**	**38,28%**	**0,00**	**0,00%**
	912M	1.597.156,25	985.736,14	61,72%	985.736,14	61,72%	985.736,14	61,72%	611.420,11	38,28%	0,00	0,00%
04	**Total**	**322.860.949,79**	**195.327.478,90**	**60,50%**	**170.931.391,96**	**52,94%**	**121.310.994,13**	**37,57%**	**127.533.470,89**	**39,50%**	**74.016.484,77**	**22,93%**
	331M	26.871.110,45	19.782.661,35	73,62%	19.233.121,02	71,58%	15.394.623,86	57,29%	7.088.449,10	26,38%	4.388.037,49	16,33%
	332A	7.088.326,73	4.696.548,13	66,26%	4.506.532,12	63,58%	3.908.815,79	55,14%	2.391.778,60	33,74%	787.732,34	11,11%
	332B	39.302.566,16	26.078.610,14	66,35%	25.393.417,42	64,61%	20.691.408,74	52,65%	13.223.956,02	33,65%	5.387.201,40	13,71%
	333A	17.367.564,09	10.628.510,68	61,20%	10.227.728,18	58,89%	7.800.124,34	44,91%	6.739.053,41	38,80%	2.828.386,34	16,29%
	334A	66.108.753,42	48.842.696,85	73,88%	38.140.636,46	57,69%	22.071.965,59	33,39%	17.266.056,57	26,12%	26.770.731,26	40,49%
	336A	55.689.149,27	35.063.125,21	62,96%	31.353.243,48	56,30%	21.679.363,63	38,93%	20.626.024,06	37,04%	13.383.761,58	24,03%
	337C	14.664.266,30	10.817.611,26	73,77%	10.452.690,12	71,28%	7.491.017,86	51,08%	3.846.655,04	26,23%	3.326.593,40	22,69%
	432A	95.769.213,37	39.417.715,28	41,16%	31.624.023,16	33,02%	22.273.674,32	23,26%	56.351.498,09	58,84%	17.144.040,96	17,90%
07	**Total**	**561.338.441,25**	**486.978.841,93**	**86,75%**	**419.568.143,08**	**74,74%**	**273.323.519,10**	**48,69%**	**74.359.599,32**	**13,25%**	**213.655.322,83**	**38,06%**
	928M	43.146.411,88	19.556.325,17	45,33%	1.418.745,17	3,29%	1.342.588,21	3,11%	23.590.086,71	54,67%	18.213.736,96	42,21%
	942M	312.489.809,58	303.909.599,62	97,25%	303.893.554,98	97,25%	221.955.933,65	71,03%	8.580.209,96	2,75%	81.953.665,97	26,23%
	942N	181.545.336,15	152.105.843,76	83,78%	103.505.598,48	57,01%	47.094.989,86	25,94%	29.439.492,39	16,22%	105.010.853,90	57,84%
	942O	24.156.883,64	11.407.073,38	47,22%	10.750.244,45	44,50%	2.930.007,38	12,13%	12.749.810,26	52,78%	8.477.066,00	35,09%
11	**Total**	**1.032.249.327,73**	**792.311.823,08**	**76,76%**	**789.643.387,04**	**76,50%**	**622.132.604,16**	**60,27%**	**239.937.504,65**	**23,24%**	**170.179.218,92**	**16,49%**
	112A	109.423.119,89	92.062.391,35	84,13%	91.034.250,52	83,19%	52.498.279,78	47,98%	17.360.728,54	15,87%	39.564.111,57	36,16%
	112B	74.282.548,62	68.344.573,36	92,01%	68.344.263,36	92,01%	43.553.603,61	58,63%	5.937.975,26	7,99%	24.790.969,75	33,37%
	112C	332.810.461,53	219.936.189,01	66,08%	219.936.189,01	66,08%	219.936.188,81	66,08%	112.874.272,52	33,92%	0,20	0,00%
	114A	42.274.677,33	36.431.228,61	86,18%	36.423.290,01	86,16%	26.303.522,43	62,22%	5.843.448,72	13,82%	10.127.706,18	23,96%
	131M	1.060.830,61	619.905,92	58,44%	619.905,92	58,44%	619.905,92	58,44%	440.924,69	41,56%	0,00	0,00%
	132A	143.757.544,19	138.896.330,67	96,62%	137.986.426,10	95,99%	90.260.661,03	62,79%	4.861.213,52	3,38%	48.635.669,64	33,83%
	134A	208.039.188,72	152.496.040,34	73,30%	152.485.729,44	73,30%	121.953.493,33	58,62%	55.543.148,38	26,70%	30.542.547,01	14,68%
	134M	22.282.624,28	16.300.090,52	73,15%	16.239.002,41	72,88%	14.096.407,33	63,26%	5.982.533,76	26,85%	2.203.683,19	9,89%
	334D	5.502.647,76	3.761.560,24	68,36%	3.761.560,24	68,36%	3.298.962,24	59,95%	1.741.087,52	31,64%	462.598,00	8,41%
	921Q	5.077.592,10	3.394.582,50	66,85%	3.394.582,50	66,85%	3.151.164,88	62,06%	1.683.009,60	33,15%	243.417,62	4,79%
	921R	8.943.136,21	4.702.683,07	52,58%	4.681.056,43	52,34%	4.344.258,28	48,58%	4.240.453,14	47,42%	358.424,79	4,01%
	921S	8.790.275,81	5.319.358,05	60,51%	5.309.139,29	60,40%	5.247.564,10	59,70%	3.470.917,76	39,49%	71.793,95	0,82%
	921T	13.597.376,48	9.470.734,81	69,65%	9.470.734,81	69,65%	2.797.474,56	20,57%	4.126.641,67	30,35%	6.673.260,25	49,08%
	921U	3.438.731,69	2.080.884,34	60,51%	2.079.204,34	60,46%	1.632.549,20	47,48%	1.357.847,35	39,49%	448.335,14	13,04%
	921X	1.325.224,14	782.948,99	59,08%	782.948,99	59,08%	782.948,99	59,08%	542.275,15	40,92%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	924M	49.500.565,13	36.291.567,69	73,32%	35.674.350,06	72,07%	30.481.278,77	61,58%	13.208.997,44	26,68%	5.810.288,92	11,74%
	932O	2.142.783,24	1.420.753,61	66,30%	1.420.753,61	66,30%	1.174.340,90	54,80%	722.029,63	33,70%	246.412,71	11,50%
12	**Total**	**326.909.364,62**	**209.197.580,36**	**63,99%**	**179.396.410,65**	**54,88%**	**134.928.510,69**	**41,27%**	**117.711.784,26**	**36,01%**	**74.269.069,67**	**22,72%**
	241N	78.436.427,71	42.675.010,84	54,41%	29.134.490,26	37,14%	20.432.458,76	26,05%	35.761.416,87	45,59%	22.242.552,08	28,36%
	422B	7.076.246,37	3.282.182,23	46,38%	3.282.182,23	46,38%	3.126.589,52	44,18%	3.794.064,14	53,62%	155.592,71	2,20%
	431A	19.331.732,40	13.445.950,97	69,55%	7.299.326,56	37,76%	4.044.572,58	20,92%	5.885.781,43	30,45%	9.401.378,39	48,63%
	433A	7.920.427,59	5.373.126,37	67,84%	5.358.783,06	67,66%	4.922.024,39	62,14%	2.547.301,22	32,16%	451.101,98	5,70%
	463A	18.354.722,00	14.318.341,70	78,01%	10.275.366,85	55,98%	889.533,37	4,85%	4.036.380,30	21,99%	13.428.808,33	73,16%
	492A	5.823.370,39	3.398.958,49	58,37%	3.398.958,49	58,37%	3.054.139,46	52,45%	2.424.411,90	41,63%	344.819,03	5,92%
	492B	2.108.623,00	1.231.407,33	58,40%	1.231.407,33	58,40%	1.126.824,96	53,44%	877.215,67	41,60%	104.582,37	4,96%
	921M	7.597.644,78	4.152.102,73	54,65%	4.152.102,73	54,65%	4.152.102,73	54,65%	3.445.542,05	45,35%	0,00	0,00%
	921N	28.403.595,59	19.737.676,48	69,49%	13.681.104,37	48,17%	10.428.599,68	36,72%	8.665.919,11	30,51%	9.309.076,80	32,77%
	921V	2.226.765,96	1.123.188,35	50,44%	1.123.188,35	50,44%	526.901,26	23,66%	1.103.577,61	49,56%	596.287,09	26,78%
	923A	27.678.460,29	15.124.382,28	54,64%	15.124.382,28	54,64%	10.396.733,40	37,56%	12.554.078,01	45,36%	4.727.648,88	17,08%
	923C	2.922.221,14	1.644.192,74	56,27%	1.644.058,29	56,26%	1.375.069,75	47,06%	1.278.028,40	43,73%	269.122,99	9,21%
	923M	45.992.942,82	37.255.109,58	81,00%	37.255.109,58	81,00%	28.434.326,21	61,82%	8.737.833,24	19,00%	8.820.783,37	19,18%
	931M	5.210.224,76	3.188.506,17	61,20%	3.188.506,17	61,20%	2.997.607,69	57,53%	2.021.718,59	38,80%	190.898,48	3,66%
	931N	5.153.478,40	2.866.199,30	55,62%	2.866.199,30	55,62%	2.866.199,30	55,62%	2.287.279,10	44,38%	0,00	0,00%
	931P	25.889.063,28	15.427.802,59	59,59%	15.427.802,59	59,59%	15.407.706,96	59,51%	10.461.260,69	40,41%	20.095,63	0,08%
	932M	36.783.418,14	24.953.442,21	67,84%	24.953.442,21	67,84%	20.747.120,67	56,40%	11.829.975,93	32,16%	4.206.321,54	11,44%
14	**Total**	**2.282.778.692,10**	**1.557.351.536,11**	**68,22%**	**1.503.432.829,44**	**65,86%**	**1.235.978.188,64**	**54,14%**	**725.427.155,99**	**31,78%**	**321.373.347,47**	**14,08%**
	451M	18.417.278,55	9.974.640,73	54,16%	9.569.638,08	51,96%	7.531.768,75	40,90%	8.442.637,82	45,84%	2.442.871,98	13,26%
	453A	228.800.671,14	178.429.184,93	77,98%	164.214.562,89	71,77%	87.612.188,16	38,29%	50.371.486,21	22,02%	90.816.996,77	39,69%
	453B	255.156.735,73	207.420.393,09	81,29%	199.373.806,75	78,14%	29.905.284,32	11,72%	47.736.342,64	18,71%	177.515.108,77	69,57%
	453M	53.478.398,62	49.406.393,13	92,39%	18.584.473,87	34,75%	6.796.140,58	12,71%	4.072.005,49	7,61%	42.610.252,55	79,68%
	453N	1.726.925.608,06	1.112.120.924,23	64,40%	1.111.690.347,85	64,37%	1.104.132.806,83	63,94%	614.804.683,83	35,60%	7.988.117,40	0,46%
15	**Total**	**6.111.676.198,27**	**4.520.840.295,91**	**73,97%**	**4.376.144.988,46**	**71,60%**	**3.842.530.208,31**	**62,87%**	**1.590.835.902,36**	**26,03%**	**678.310.087,60**	**11,10%**
	321M	83.489.054,27	51.878.283,53	62,14%	51.722.436,19	61,95%	46.281.236,30	55,43%	31.610.770,74	37,86%	5.597.047,23	6,70%
	321O	566.324,00	301.842,17	53,30%	301.842,17	53,30%	301.727,32	53,28%	264.481,83	46,70%	114,85	0,02%
	321P	275.182.051,89	168.601.219,54	61,27%	159.873.826,89	58,10%	57.639.950,86	20,95%	106.580.832,35	38,73%	110.961.268,68	40,32%
	322A	1.235.975.449,93	852.066.861,01	68,94%	849.916.854,05	68,76%	821.748.270,59	66,49%	383.908.588,92	31,06%	30.318.590,42	2,45%
	322B	1.223.047.595,57	855.281.411,70	69,93%	854.204.996,52	69,84%	845.218.459,59	69,11%	367.766.183,87	30,07%	10.062.952,11	0,82%
	322C	1.065.588.583,67	1.028.109.858,97	96,48%	1.027.807.280,93	96,45%	697.599.362,50	65,47%	37.478.724,70	3,52%	330.510.496,47	31,02%
	322E	106.757.196,39	68.576.112,81	64,24%	68.406.152,81	64,08%	67.446.352,22	63,18%	38.181.083,58	35,76%	1.129.760,59	1,06%
	322F	42.511.556,34	29.101.878,47	68,46%	29.101.878,47	68,46%	28.860.560,62	67,89%	13.409.677,87	31,54%	241.317,85	0,57%
	322G	113.628.997,86	59.791.159,02	52,62%	59.791.159,02	52,62%	59.791.159,02	52,62%	53.837.838,84	47,38%	0,00	0,00%
	322O	69.077.883,67	47.649.290,99	68,98%	47.289.874,67	68,46%	30.696.040,46	44,44%	21.428.592,68	31,02%	16.953.250,53	24,54%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	322P	366.668.672,55	234.555.051,00	63,97%	234.555.051,00	63,97%	234.555.050,99	63,97%	132.113.621,55	36,03%	0,01	0,00%
	323M	1.373.538.175,21	996.083.532,89	72,52%	898.447.855,72	65,41%	893.422.719,00	65,05%	377.454.642,32	27,48%	102.660.813,89	7,47%
	324M	25.501.512,00	23.321.740,23	91,45%	22.818.974,54	89,48%	14.300.768,96	56,08%	2.179.771,77	8,55%	9.020.971,27	35,37%
	466A	130.143.144,92	105.522.053,58	81,08%	71.906.805,48	55,25%	44.668.549,88	34,32%	24.621.091,34	18,92%	60.853.503,70	46,76%
16	**Total**	**1.016.708.896,38**	**776.554.661,75**	**76,38%**	**628.312.522,14**	**61,80%**	**356.158.568,85**	**35,03%**	**240.154.234,63**	**23,62%**	**420.396.092,90**	**41,35%**
	261A	462.842.901,46	369.564.285,80	79,85%	249.244.508,29	53,85%	87.416.977,94	18,89%	93.278.615,66	20,15%	282.147.307,86	60,96%
	261B	154.037.377,83	97.142.832,21	63,06%	92.776.848,66	60,23%	63.432.211,13	41,18%	56.894.545,62	36,94%	33.710.621,08	21,88%
	261O	7.744.481,38	3.983.320,97	51,43%	3.983.320,97	51,43%	3.584.393,29	46,28%	3.761.160,41	48,57%	398.927,68	5,15%
	261P	11.710.588,18	6.239.224,01	53,28%	5.748.034,80	49,08%	5.382.683,20	45,96%	5.471.364,17	46,72%	856.540,81	7,31%
	411A	62.220.909,44	30.649.258,97	49,26%	24.721.695,86	39,73%	16.968.372,47	27,27%	31.571.650,47	50,74%	13.680.886,50	21,99%
	456A	49.351.891,38	37.890.304,63	76,78%	35.715.464,97	72,37%	21.660.676,12	43,89%	11.461.586,75	23,22%	16.229.628,51	32,89%
	456B	109.873.129,11	102.921.675,61	93,67%	94.430.812,58	85,95%	86.979.576,53	79,16%	6.951.453,50	6,33%	15.942.099,08	14,51%
	456M	31.575.156,16	21.768.946,74	68,94%	21.768.946,74	68,94%	18.255.493,86	57,82%	9.806.209,42	31,06%	3.513.452,88	11,13%
	456N	102.775.237,81	90.374.231,29	87,93%	84.513.310,37	82,23%	39.997.601,50	38,92%	12.401.006,52	12,07%	50.376.629,79	49,02%
	467A	24.577.223,63	16.020.581,52	65,18%	15.409.578,90	62,70%	12.480.582,81	50,78%	8.556.642,11	34,82%	3.539.998,71	14,40%
17	**Total**	**238.802.696,97**	**180.026.326,41**	**75,39%**	**149.511.386,79**	**62,61%**	**77.612.204,38**	**32,50%**	**58.776.370,56**	**24,61%**	**102.414.122,03**	**42,89%**
	311M	33.809.672,52	19.038.394,57	56,31%	18.993.444,28	56,18%	15.081.924,27	44,61%	14.771.277,95	43,69%	3.956.470,30	11,70%
	311N	22.961.427,14	11.857.605,08	51,64%	11.857.605,08	51,64%	11.792.669,69	51,36%	11.103.822,06	48,36%	64.935,39	0,28%
	311O	4.906.520,99	2.801.154,38	57,09%	2.799.971,14	57,07%	2.472.825,67	50,40%	2.105.366,61	42,91%	328.328,71	6,69%
	312D	24.363.936,95	19.641.761,21	80,62%	19.641.761,12	80,62%	17.548.414,89	72,03%	4.722.175,74	19,38%	2.093.346,32	8,59%
	313B	152.761.139,37	126.687.411,17	82,93%	96.218.605,17	62,99%	30.716.369,86	20,11%	26.073.728,20	17,07%	95.971.041,31	62,82%
19	**Total**	**2.638.146.253,21**	**2.198.842.285,42**	**83,35%**	**2.077.864.556,29**	**78,76%**	**1.344.385.246,97**	**50,96%**	**439.303.967,79**	**16,65%**	**854.457.038,45**	**32,39%**
	231A	91.923.631,53	85.327.502,35	92,82%	85.255.862,01	92,75%	55.741.157,15	60,64%	6.596.129,18	7,18%	29.586.345,20	32,19%
	231B	15.052.557,68	11.177.100,47	74,25%	11.057.814,08	73,46%	8.774.875,70	58,29%	3.875.457,21	25,75%	2.402.224,77	15,96%
	231C	18.993.927,15	12.525.390,09	65,94%	12.046.304,31	63,42%	11.117.447,28	58,53%	6.468.537,06	34,06%	1.407.942,81	7,41%
	231D	474.641.877,53	433.383.575,63	91,31%	429.717.534,48	90,54%	247.021.559,80	52,04%	41.258.301,90	8,69%	186.362.015,83	39,26%
	231E	3.252.403,00	2.660.663,72	81,81%	2.643.890,40	81,29%	1.639.547,76	50,41%	591.739,28	18,19%	1.021.115,96	31,40%
	231F	316.056.581,25	281.049.880,20	88,92%	276.157.307,82	87,38%	157.651.813,69	49,88%	35.006.701,05	11,08%	123.398.066,51	39,04%
	231G	62.133.415,10	43.176.884,15	69,49%	43.009.278,77	69,22%	39.855.939,69	64,15%	18.956.530,95	30,51%	3.320.944,46	5,34%
	231H	234.967.252,67	169.358.105,13	72,08%	168.195.751,51	71,58%	156.234.943,91	66,49%	65.609.147,54	27,92%	13.123.161,22	5,59%
	231I	615.521.082,24	566.285.408,72	92,00%	536.575.357,82	87,17%	257.779.389,20	41,88%	49.235.673,52	8,00%	308.506.019,52	50,12%
	231J	59.205.082,55	41.818.823,10	70,63%	41.674.704,91	70,39%	39.091.863,90	66,03%	17.386.259,45	29,37%	2.726.959,20	4,61%
	232A	17.296.430,23	12.249.440,08	70,82%	11.257.746,97	65,09%	9.111.411,47	52,68%	5.046.990,15	29,18%	3.138.028,61	18,14%
	232B	51.478.832,96	25.959.697,93	50,43%	25.624.050,33	49,78%	18.421.942,11	35,79%	25.519.135,03	49,57%	7.537.755,82	14,64%
	232C	4.131.851,96	3.179.708,91	76,96%	3.179.708,91	76,96%	2.034.239,84	49,23%	952.143,05	23,04%	1.145.469,07	27,72%
	232D	6.790.679,68	5.323.027,58	78,39%	1.071.150,75	15,77%	936.637,81	13,79%	1.467.652,10	21,61%	4.386.389,77	64,59%
	232E	135.677.896,65	86.346.289,05	63,64%	38.364.068,34	28,28%	29.408.638,91	21,68%	49.331.607,60	36,36%	56.937.650,14	41,97%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-08-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	232F	169.772.909,92	151.061.120,79	88,98%	140.142.437,04	82,55%	91.833.785,27	54,09%	18.711.789,13	11,02%	59.227.335,52	34,89%
	232G	106.465.946,36	101.549.944,88	95,38%	89.612.402,63	84,17%	85.259.315,73	80,08%	4.916.001,48	4,62%	16.290.629,15	15,30%
	239M	52.034.933,92	41.487.150,06	79,73%	41.483.072,34	79,72%	31.468.451,56	60,48%	10.547.783,86	20,27%	10.018.698,50	19,25%
	239N	188.869.439,18	117.183.420,11	62,04%	113.056.960,40	59,86%	93.414.725,60	49,46%	71.686.019,07	37,96%	23.768.694,51	12,58%
	239O	13.879.521,65	7.739.152,47	55,76%	7.739.152,47	55,76%	7.587.560,59	54,67%	6.140.369,18	44,24%	151.591,88	1,09%
20	**Total**	**1.067.568.198,33**	**915.070.636,03**	**85,72%**	**711.094.643,07**	**66,61%**	**294.862.199,74**	**27,62%**	**152.497.562,30**	**14,28%**	**620.208.436,29**	**58,10%**
	241A	590.367.657,80	497.549.139,44	84,28%	465.552.569,02	78,86%	144.647.670,60	24,50%	92.818.518,36	15,72%	352.901.468,84	59,78%
	241M	411.869.644,10	367.054.799,32	89,12%	196.575.376,78	47,73%	114.504.148,39	27,80%	44.814.844,78	10,88%	252.550.650,93	61,32%
	494M	30.375.590,73	21.300.642,47	70,12%	19.800.642,47	65,19%	14.444.038,93	47,55%	9.074.948,26	29,88%	6.856.603,54	22,57%
	923M	34.955.305,70	29.166.054,80	83,44%	29.166.054,80	83,44%	21.266.341,82	60,84%	5.789.250,90	16,56%	7.899.712,98	22,60%
25	**Total**	**3.434.782.423,00**	**2.472.819.823,42**	**71,99%**	**2.472.819.823,42**	**71,99%**	**2.466.936.619,17**	**71,82%**	**961.962.599,58**	**28,01%**	**5.883.204,25**	**0,17%**
	951M	3.434.782.423,00	2.472.819.823,42	71,99%	2.472.819.823,42	71,99%	2.466.936.619,17	71,82%	961.962.599,58	28,01%	5.883.204,25	0,17%
26	**Total**	**1.245.975.344,58**	**73.319.191,34**	**5,88%**	**73.319.191,34**	**5,88%**	**50.877.806,70**	**4,08%**	**1.172.656.153,24**	**94,12%**	**22.441.384,64**	**1,80%**
	929N	1.245.975.344,58	73.319.191,34	5,88%	73.319.191,34	5,88%	50.877.806,70	4,08%	1.172.656.153,24	94,12%	22.441.384,64	1,80%